



2025 vs 2024

12 Months Ended 31-Dec-25			12 Months Ended 31-Dec-24		
Income			Income		
Revenue - Donations	\$ 4,818,056.18		Revenue - Donations	\$ 2,087,043.66	
Total Income	\$ 4,818,056.18		Total Income	\$ 2,087,043.66	
		% of Total Expense			% of Total Expense
Expenses			Expenses		
Program Expenses	\$ 4,131,086.72	87%	Program Expenses	\$ 1,580,943.84	81%
Wages & Benefits	\$ 411,218.07	9%	Wages & Benefits	\$ 307,505.00	16%
Fundraising	\$ 25,844.15	1%	Fundraising	\$ 33,345.25	2%
Operating Expenses	\$ 184,936.20	4%	Operating Expenses	\$ 31,774.01	2%
Total Expenses	\$ 4,753,085.14		Total Expenses	\$ 1,953,568.10	
Revenue in Excess of Expenses	\$ 64,971.04		Revenue in Excess of Expenses	\$ 133,475.56	